

## Year 2 Outcomes



## APPENDIX 2



HOUSING	YEAR 2 TARGETS 21/22	PROGRESS
<p><b>Objective 1</b></p> <p>Build more houses more quickly on brownfield or derelict land</p>	<p>12- 17 Council house buy-backs and 5 veteran's new builds on Oakfield Road added to the Council house stock</p>	<p>û</p> <p>5 flats for veterans were constructed and added to the Council's housing stock</p> <p>8 Council house buy backs were completed in year and added to the Council's Housing stock. Another 3 in the pipeline have almost finished their legal process.</p> <p><b>Fishpond Cottage Bramcote</b> – planning permission was granted in 21/22 for the development of 5 homes for social rent on Council owned land.</p> <p><b>Inham pub site</b> – this site has been purchased and planning permission obtained for demolition of the existing public house in 21/22. It is proposed to develop 15 homes on this site</p> <p><b>Site in the South of Broxtowe:</b> a large site which will deliver 51 affordable/shared ownership units is progressing through legal work after receiving necessary approvals in 21/22.</p> <p>A number of garage redevelopment sites are being progressed for 13 units of accommodation</p>

HOUSING	YEAR 2 TARGETS 21/22	PROGRESS
	430 new homes completed in Broxtowe	<p>ü</p> <p>According to figures used to calculate new homes bonus 431 total units were added to the housing stock, including 40 affordable units and 98 empty properties were brought back into use.</p>
<p><b>Objective 2</b></p> <p>Invest to ensure our homes are safe and more energy efficient.</p>	Identify a baseline figure for carbon emissions through our Council housing stock	<p>ü</p> <p>Baseline figure accepted in Nov 2021 by Environment Committee based on 2019 figs for carbon emissions from domestic housing which includes social housing is 172kt CO<sub>2</sub>, (approx. 14.3 kt CO<sub>2</sub> )</p>
	Achieve a further minimum reduction of 300 kt of CO <sub>2</sub>	<p>ü</p> <p>Up to March 2022 the Council completed installation of 206 electrical heating systems which gives an estimated saving of 226 tons of CO per year (1.1 tons per property)</p> <p>27 properties received External Wall Insulation with an estimated saving of 1.2 tons per property/per year.</p>

HOUSING	YEAR 2 TARGETS 21/22	PROGRESS
		<p>The Council also installed 111 electric heaters over 5 Independent Living schemes, saving a total of 26.4 tonnes.</p> <p>In total, <b>297.6 tonnes</b> of CO2 saved thanks to the installation of high heat retention electrical heating systems to <b>211</b> domestic properties and communal schemes and the installation of external wall insulation to <b>27</b> Council homes.</p>
<p><b>Objective 3</b></p> <p>Prevent homelessness and help people to be financially secure and independent.</p>	<p>70% of threatened homelessness cases prevented or relieved through Council officer action</p>	<p>ü</p> <p>The end of year figure was 84.6%. There has been an increase in homelessness applications partly due to the cessation of the government's ban on evictions.</p> <p><b>A new South Nottinghamshire Homelessness and Rough Sleepers strategy has been adopted.</b> The development of the strategy was led by Richard Smith from our Housing team. The strategy focuses its actions around six identified key themes, these are:</p> <ul style="list-style-type: none"> <li>· Early intervention through partnership working</li> <li>· The provision of accessible, agile and responsive homelessness services</li> <li>· Access to affordable and quality accommodation across all sectors</li> <li>· Tackle rough sleeping by developing and improving pathways</li> </ul>


HOUSING	YEAR 2 TARGETS 21/22	PROGRESS
		<ul style="list-style-type: none"> <li>· Link health, well-being and housing together to improve the life chances and aspirations of those affected</li> <li>· Deliver long term support solutions to sustain tenancies for the most vulnerable</li> </ul>
	<p>Numbers of homeless people not able to be housed in Broxtowe.</p> <p>(temporary accommodation and not permanent rehousing)</p> <p>94</p> <p>Due to further progress made in releasing new accommodation for temporary housing inside the Borough</p>	<p>û<sub>0</sub></p> <p>Unfortunately, with high numbers of homeless people, the Council has had insufficient available temporary accommodation within Broxtowe to accommodate these needs.</p>

BUSINESS GROWTH	YEAR 2	PROGRESS
<b>Objective 1</b>  Complete the Beeston Town Centre regeneration	Beeston Town centre regeneration site 100% let	 substantially  Only 1 small unit remains unlet. However the Council has also rejected proposals which do not appear appropriate as far as the overall mix of uses in the area are concerned
<b>Objective 2</b>  Prepare town investment plans for Eastwood, Kimberley and Stapleford	Stapleford  Business cases for all projects approved and plans for implementation of projects approved	  Stapleford business hub (former vacated Police Station in the Centre of Stapleford) opened last financial year and all 9 units are now fully let. The Town Centre Recovery Fund is now open to support businesses and has already granted funds from the £1m fund for business recovery grants for private sector development for the development of new office space at 20 Derby Road Stapleford. These projects respond to the booming office space demand within Stapleford and intend to help the local retail economy to prosper.  All remaining business cases for the £21.1m Stapleford Towns fund (apart from 1 (which was agreed to be deferred by the Towns fund board) were agreed for submission to government for release of funding.
	Leveling up bid submitted for Eastwood	IN PROGRESS

BUSINESS GROWTH	YEAR 2	PROGRESS
		The council agreed to defer submission to round 2 and this has resulted in a stronger bid proposal to be submitted by the round 2 deadline of 6 July 2022.
	Levelling up bid prepared for Kimberley and submitted at the second opportunity	IN PROGRESS  The submission date for round 2 will be in the current year but on schedule to make a submission
<b>Objective 3:</b>  Support skills development, apprenticeships, training opportunities and wellbeing in our workforce	Establish employee satisfaction baseline and Implement the action plan following results of employee survey in 2021	 80% of respondents to the employee survey reported they liked their job and enjoyed working for the Council – up 3% on the previous year's survey.
	7 apprentices employed	 In 2021/22 – 6 new apprenticeship courses were started. 3 new apprentices and 3 internals. A 7 <sup>th</sup> apprenticeship position was established but the particular course of study to be followed hasn't yet started.  In addition to that, we had 3 existing apprenticeships that were already running and finished within that financial year. All three were dedicated apprenticeship roles and not 'existing' established employees.

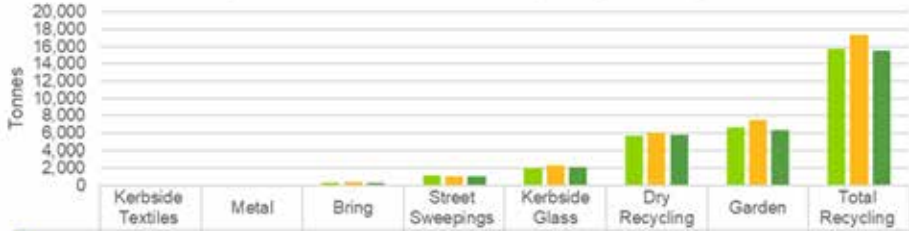
BUSINESS GROWTH	YEAR 2	PROGRESS
	Submit an application for bronze accreditation under wellbeing at work scheme and achieve it	<p>■</p> <p>The County Council's wellbeing at work scheme is no longer operational. However Broxtowe Council has submitted an application for "Disability Leader" status.</p>

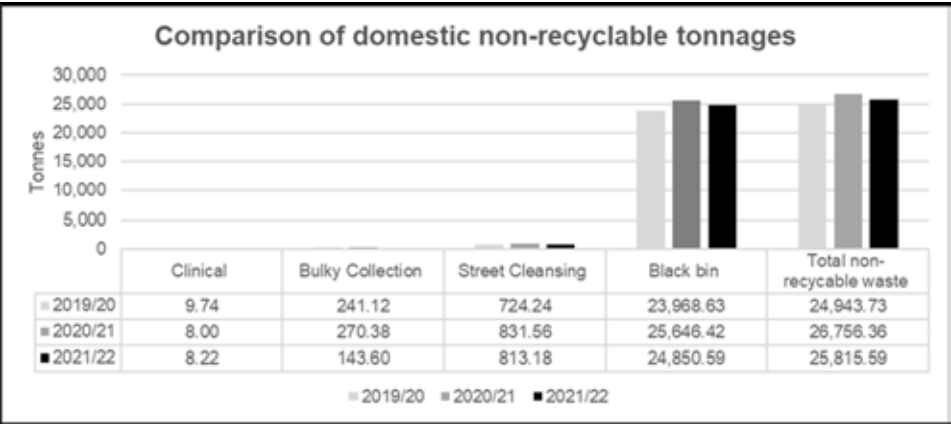
ENVIRONMENT	YEAR 2	PROGRESS
<p><b>Objective 1</b></p> <p>Develop plans to reduce the Borough's carbon emissions to net zero by 2027 and start implementing them.</p>	<p>A further 10% reduction in Council carbon emissions from baseline reported at the end of 2018/19.</p> <p>Carbon reduction strategy prepared</p> <p>Green futures programme set up and outcome targets identified</p>	<p>ü</p> <p>At November 2021 Environment Committee the new baseline was established at 3,704 tCO2</p> <p>New carbon reduction strategy and action plan approved. green futures programme set up and outcome targets regularly reported to Environment committee during 2021/22</p> <ul style="list-style-type: none"> <li>· The Council has cut its carbon emissions by 14% since 2019/2020. Examples (not exhaustive list are as follows:             <ul style="list-style-type: none"> <li>§ The Council replaced 8 of our diesel vans with electric ones as part of our Green Futures initiative. This will prevent 11+ tonnes of carbon emissions from being emitted annually.</li> </ul> </li> </ul>


ENVIRONMENT	YEAR 2	PROGRESS
		<ul style="list-style-type: none"> <li>§ In 2020 and in 2021 the Council planted more than 3,000 trees each year. 500 trees were given away to residents to plant in their gardens.</li> <li>§ More than 112,000 trees have been planted since 2009 when the Council created its first Carbon Management Plan, which is one tree for every resident.</li> <li>§ This spring 2,000 wildflower plugs and 5 kilos of seed was used to convert 3,000m<sup>2</sup> amenity grassland to species rich grassland for pollinating insects. Every year the Council plants 20,000 plus more bulbs (including 3,000 snowdrops in 2021 alone).</li> <li>§ A Green festival pilot was held at Inham Nook, to promote awareness of the carbon education challenge and engage residents in the campaign to reduce their carbon footprint.</li> <li>§ Green rewards app was launched. Broxtowe is consistently at the top of the leader board on numbers of residents engaged compared with other areas in Nottinghamshire</li> </ul>
<b>Objective 2</b>  Invest in our parks and open spaces.	Implement year 2 of the Pride in Parks programme	 Dovecote Lane recreation road in Beeston received over £100k of improvement works  The Council put a new surface in Hall-om-Wong, Hickings Lane and Inham Nook




ENVIRONMENT	YEAR 2	PROGRESS
		Installed a large piece of new play equipment at Queen Elizabeth Park
	<p>A new open space at Giltbrook to be created</p> <p>Two new Parks to be created (Hassocks Park and Field Lane)</p> <p>A new pocket park at Ghost House Lane Chilwell</p>	<p>Ü (substantially)</p> <p>Giltbrook open space is the first significant “new” area of green space for over 5 years- Halls Lane Giltbrook. This is an area of open space to the rear of Wessex Drive. It is 0.7 hectares in size and links to the existing Smithurst Road Local Nature Reserve. It includes a series of stone surfaced paths, tree and shrub planting, meadow grassland and a drainage ditch. It provides links to two bridleways and creates an opportunity to extend the bridleway network with a new route through the site</p> <p>Pocket Park and Ghost House Lane were completed and opened last year</p> <p>The council wrote to the County Council offering to take over responsibility and maintenance for Field Lane but did not receive a reply.</p> <p>Hassocks includes a Public Open Space and new small play park. Currently this is with Legal who are performing a number of searches prior to transfer to the Council</p>



ENVIRONMENT	YEAR 2	PROGRESS																																				
<b>Objective 3</b>  Increase recycling and composting.	A new waste and recycling strategy and action plan to be created	<div>Ü</div> <p>a new interim waste and recycling strategy and action plan was approved by Environment committee in 2021/22.</p>																																				
	42% Recycling and composting rate to be achieved	<div>Ū</div> <p>The recycling and composting rate reduced in 2021/22 to 37.52% compared with 39.33% in the previous year. There were a number of factors contributing to this</p> <ul style="list-style-type: none"><li>Increased amounts of residual waste collected</li><li>Slightly reduced dry recycling and garden waste due to Covid-19 related interruptions to service delivery</li><li>Difficulties in recruiting to the new community engagement position - a position which would have focused on increasing recycling in low participation areas.</li></ul> <div><div><div>Comparison of domestic recycling tonnages</div><div><table><thead><tr><th></th><th>Kerbside Textiles</th><th>Metal</th><th>Bring</th><th>Street Sweepings</th><th>Kerbside Glass</th><th>Dry Recycling</th><th>Garden</th><th>Total Recycling</th></tr></thead><tbody><tr><td>2019/20</td><td>5.78</td><td>0.00</td><td>284.03</td><td>1,106.68</td><td>2,016.40</td><td>5,700.22</td><td>6,671.96</td><td>15,785.07</td></tr><tr><td>2020/21</td><td>0.58</td><td>0.00</td><td>404.27</td><td>1,095.72</td><td>2,386.46</td><td>6,000.59</td><td>7,454.84</td><td>17,342.46</td></tr><tr><td>2021/22</td><td>0.00</td><td>4.06</td><td>340.78</td><td>1,009.28</td><td>2,073.33</td><td>5,774.15</td><td>6,299.12</td><td>15,500.72</td></tr></tbody></table><div>■ 2019/20 ■ 2020/21 ■ 2021/22</div></div></div></div>		Kerbside Textiles	Metal	Bring	Street Sweepings	Kerbside Glass	Dry Recycling	Garden	Total Recycling	2019/20	5.78	0.00	284.03	1,106.68	2,016.40	5,700.22	6,671.96	15,785.07	2020/21	0.58	0.00	404.27	1,095.72	2,386.46	6,000.59	7,454.84	17,342.46	2021/22	0.00	4.06	340.78	1,009.28	2,073.33	5,774.15	6,299.12	15,500.72
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HEALTH	YEAR 2	PROGRESS
<b>Objective 1</b>  Promote active and healthy lifestyles in every area of Broxtowe.	Increase the number of people with active lifestyles in the active lives survey by 1%	 Fig increased to 64.1% in 2021/2 compared with 62.5% the previous year
<b>Objective 2</b>  Develop plans to renew our leisure facilities in Broxtowe	Agree plans to renew our leisure facilities in Broxtowe	IN PROGRESS  <b>Bramcote</b>

HEALTH	YEAR 2	PROGRESS
		<p>Following approval at the Policy and Performance Committee on 1 July 2021, an external leisure consultant commenced further work (pre planning, financial modelling, project plan) on the new build on the current site option at Bramcote. A member's workshop held on the 14 October 2021, provided feedback on the Council's expectations of a new leisure centre and site visits took place to view other facilities. A project plan identifying the key steps in this feasibility study, and aims to provide a detailed feasibility report including costings will be reported to Cabinet in July. The affordability of a newbuild leisure centre is a key issue and supporting sources of funding are being explored.</p> <p><b>Kimberley</b></p> <p>Negotiations with EMET regarding Kimberley school joint use agreement have progressed and a proposition for a new one -year license to occupy agreement from September with EMET for community use of the facility has been negotiated for approval of Councillors at June Cabinet. EMET were invited to put forward proposals for investment in the Kimberley facility as part of a levelling up bid for Kimberley. They invited our leisure provider to put forward suggestions, which did take place. In the absence of a clear appetite from EMET to pursue that proposition with further detailed proposals it is unlikely that the levelling up task group will consider recommending including this in the bid.</p> <p><b>Eastwood</b></p> <p>A proposal for a swimming pool facility is being developed as part of the Eastwood levelling up bid.</p>

HEALTH	YEAR 2	PROGRESS
<b>Objective 3</b>  Support people to live well with dementia and support those who are lonely or have mental health issues.	Develop a plan to create a mental health hub in Eastwood to improve the wellbeing of people who are lonely , live with dementia and who live with mental health challenges	 A new charity has been registered and 7 trustees for the new organization established. A license agreement for Durban house is being negotiated. A bank of volunteers has been engaged. A business plan for the community hub at Durban House is being written. Proposals for capital funding will be included in the Eastwood levelling up bid.

COMMUNITY SAFETY	YEAR 2	PROGRESS
<b>Objective 1</b>  work with partners to reduce knife crime	Refresh and implement the knife crime action plan and work with partners to achieve a reduction in knife crime	 A new knife crime action plan was approved by Community Safety Committee in January 2022.
	Reducing trend of knife crime in Broxtowe	 knife crime increased by 5 offences in 2021/22 – up 5 from 50 in 2020/21  The Council successfully implemented a £25k scheme to improve the security of Hickings Lane Park, which had been a hotspot area.

COMMUNITY SAFETY	YEAR 2	PROGRESS
<p><b>Objective 2</b></p> <p>Work with partners to reduce domestic abuse and support survivors.</p>	<p>Purple flag action plan in place and being implemented</p>	<p>Ü</p> <p>New purple flag action plan agreed Jan 2022 at community safety committee. Various actions have been implemented including a number of events to improve the night time economy (for example Beeston Light Night and other “welcome back” funded projects); review of CCTV throughout Broxtowe; re-launch of pub watch schemes; identification of areas for environmental improvement and employment of markets officer and rolling out of markets in Stapleford and Kimberley as well as in Beeston.</p>
	<p>Implement White Ribbon Action Plan to achieve a decreasing level of domestic violence (DV) in Broxtowe</p>	<p>Ü</p> <p>The Council was re-accredited by the white ribbon campaign following external inspection of its action plan and overall arrangements which includes</p> <ul style="list-style-type: none"> <li>• Awareness raising and media work encouraging reporting of abuse</li> <li>• Sanctuary scheme investment</li> <li>• Joint partnership working to ensure adequate refuge accommodation in the area</li> <li>• Promoting high standards of behaviour amongst employees and a zero tolerance approach to bullying and abusive behaviour</li> <li>• Ensuring our HR policies support people experiencing abusive relationships</li> <li>• Work with equaton to support male victims of DV</li> </ul>

COMMUNITY SAFETY	YEAR 2	PROGRESS
		<ul style="list-style-type: none"> <li>· Making sure the night time economy is safe for everyone</li> <li>· Working with new groups such as sports clubs to promote zero tolerance of DV</li> </ul> <p>The Council agreed to establish a new senior position to provide strong leadership for violence within the community safety team.</p>
<p><b>Objective 3</b></p> <p>Reduce anti-social behavior</p>	<p>Reduction in overall total of antisocial behaviour (ASB) for 2021/2 of minimum of 20%</p>	<p>Ü</p> <p>Notts Police Force data for ASB year ending 31 March 2022 figs were 2184. Compared with the previous year there was a reduction of 30.9% - in the previous year there was a total of 3161 incidences.</p> <p>A new Anti-Social Behaviour Action Plan was approved by the Community Safety Committee. This includes activities such as:</p> <ul style="list-style-type: none"> <li>· Seasonal campaigns around Halloween, Summer, bonfire night</li> <li>· Education on recycling and waste collection at start of university term</li> <li>· Community cohesion events</li> <li>· Use of ASB tools and powers, and referral of cases to the ASB multi agency Problem solving group, neighbourhood safeguarding and disruption meetings and the high risk violence and exploitation panel</li> <li>· Public Space Protection Orders</li> <li>· A new mediation service for residents</li> <li>· Promote victim care for victims of ASB</li> </ul>

COMMUNITY SAFETY	YEAR 2	PROGRESS
		<ul style="list-style-type: none"><li>· Delivery of reactive and proactive work in schools</li><li>· A new Hate Crime Strategy was also approved by Community Safety Committee, and an action plan which includes work on:<ul style="list-style-type: none"><li>· Anti-hate and extremism in schools in Stapleford and Beeston</li><li>· A review of e-learning to ensure corporate awareness of risks and threats</li><li>· work with minority groups</li><li>· Use of the CHANNEL referral system</li><li>· Interventions whenever community tensions are identified</li><li>· Work with victim care and communication work.</li></ul></li></ul>

ü achieved

û not achieved



**Other achievements**

- Gold awards from the Institute of Cemetery and Crematorium Management for the Bramcote burials service and the Crematorium service
- Broxtowe was given a gold award by the judges of the Chartered Institute of Public Relations for a campaign for Stapleford Towns fund and was shortlisted for another award in connection with Beeston town centre regeneration.
- Five Broxtowe open spaces retained their Green Flag awards. Bramcote Hills Park, Colliers Wood, Moorgreen, Alexandrina Plantation/Sandy Lane, Bramcote, Brinsley Headstocks and The Old Church Tower, Bramcote

**Grants**

- Over 450 business in the borough were supported with additional funding to assist during the Omicron wave of Covid-19

**Test and Trace**

- £500 payments were provided to over 860 people in the borough when they were required to self-isolate due to Covid-19

**Household Support Grant (this one is a combination of us and Housing)**

- Over 420 households in the borough were assisted to apply for support with food vouchers, energy costs and other costs when they were in financial hardship.

**Rent arrears**

the year-end rent arrears figures were extremely good and better than the previous year and there were no evictions:

- 1.14% arrears (target = 2.3%)
- 100.91% collection (target = 99%)
- £180,484 total arrears at year end